

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (308) Aging, Iowa Department of  
Budget Unit: (297J430001) Office of Long-Term Care Ombudsman  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Base	Funds the activities of the Office of State Long Term Care Ombudsman.	Appropriation	1,149,821	1,149,821
		FTE	9.50	9.50
0001	OSLTCO Request	Appropriation	250,000	0
		FTE	2.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 1,149,821</u>	<u>\$ 1,399,821</u>	<u>\$ 1,149,821</u>
Total FTE		11.30	11.50	9.50